

Loan No. and Title	IDA-64620: Khyber Pakhtunkhwa Integrated Tourism Development Enterprise – KITE RFP No: PK-KP C&W-210061-CS-CDS
Package No. and Title	Firms / Consortium for the Pre-Feasibility Study, Detailed Survey and Financing Options for Kumrat Madaklasht Cable Car (KMCC)

Addendum No. 1

Subject: **Amendment No. 1 to Request for Proposals (RFP)**

With reference to EOI Notice dated February 06, 2021 published in Daily Dawn Islamabad, Daily The News Islamabad and Daily AAJ Peshawar, following amendments have been made in the various sections of the Request for Proposal under this Addendum No.1 in accordance with ITC 13.1. The addendum shall be read and construed as an integral part of the RFP and shall take precedence in case of any conflict / ambiguities and other provisions within. The changes mentioned herein below are applicable for Firms / Consortium for the Pre-Feasibility Study, Detailed Survey and Financing Options for Kumrat Madaklasht Cable Car (KMCC) RFP No: PK-KP C&W-210061-CS-CDS unless indicated otherwise.

Section 2. Instruction to Consultants

(E. Data Sheet)

14.1.2:

	S.No	Description	No	Month	P-M	Duration
Key Staff	1	Team Leader/Senior Transport Specialist	1	7	7	Full Time
	2	Senior Cable Car Specialist	1	7	7	---do---
	3	Senior PPP Specialist	1	7	7	---do---
	4	Senior Transport Specialist	1	7	7	---do---
	5	Social Development Specialist (Resettlement Expert)	1	6	6	---do---
	6	Senior Environmental Specialist	1	6	6	---do---
		Total key Staff	6		40	

	S.No	Description	No	Month	P-M	Duration
Non-Key Staff	1	Structural Engineer	1	4	4	Full Time
	2	Design Engineer	1	4	4	---do---
	3	Costing Engineer	1	4	4	---do---
	4	Geologist	1	4	4	---do---
	5	Geo Tech Specialist	1	4	4	---do---
	6	Hydraulics Engineer	1	4	4	---do---
	7	Architect	1	5	5	---do---
	8	GIS Specialist	1	3	3	---do---
	9	Architects	1	5	5	---do---
	10	Hydropower Expert	1	4	4	---do---
	11	Electrical and Mechanical Engineers	3	3	9	---do---
	12	Tourism Development Expert	1	4	4	---do---
	13	Expert in Ski resorts	1	4	4	---do---
	14	Legal Expert	1	4	4	---do---
	15	Project Finance Specialist	1	5	5	---do---
		Total Non-key Staff	17	-	67	
		Total Person Month			107	


PROJECT DIRECTOR
 Project Management Unit (PMU)
 KITE C&W Deptt: Peshawar

21.1. Sub Section 3:

3. Key Experts' qualifications and competence for the Assignment:

40 Points

Broken down into:

S.No	Experts	Points
	Key	
1	Team Leader/Senior Transport Specialist	15
2	Senior Cable car Specialist	5
3	Senior PPP Specialist	5
4	Senior Transport Economist	5
5	Social Safe Guard Specialist (Resettlement Expert)	5
6	Environmental Safe Guard Specialist	5
	Total	40

The number of points to be assigned to each of the above positions shall be determined considering the following three sub-criteria and relevant percentage weights:

1. Qualifications	35%
MSc = 100%	
BSc = 80%	
2. Adequacy for the Assignment	60%
Specific Experience in core areas covered in Tor's = 100%	
General Experience = 50%	
3. Relevant experience in the region	05%
Total weight:	100%

Section 7: Terms of References

06: Deliverables and Timeline

Sr.	Required reports	From Contract signing
1.a	Inception report (Task 4.1.1)	01 month
1.b	Preliminary ESIA & RIA	03 months
2.	Site Reconnaissance, Topography Survey, Geotech & Hydrological Studies (Tasks 4.1.2, 4.1.3, 4.14 & 4.15)	04 months
3.	Demand Assessment and Analysis of Alternatives including construction risks, O & M risks Environmental and Social Risks (Tasks 4.2)	04 months
4.	Concept Design and Cost Estimate (Task 4.3)	05 months
5.	Financial and Economic Evaluation (Task 4.4)	06 months
6.	Financing and Business Model Options (Task 4.5)	06 months


PROJECT DIRECTOR
Project Management Unit (PMU)
KITE C&W Deptt: Peshawar

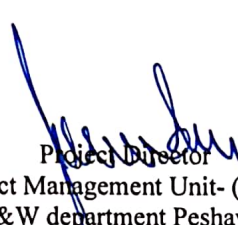
7	Final Pre-Feasibility Report (Summarizing all Tasks)	6.5 months
8	Final documents for Concessionaires	07 months

Section 8: Conditions of contract and contract forms (Lum-sum)

III. Special Condition of Contract

SCC 46.2:

No.	Deliverables	Submission Period	Payment %
1	Inception report (Task 4.1.1)	1 month	10%
2	Site Reconnaissance, Topography Survey, Geotechnical & Hydrological Studies (Tasks 4.1.2, 4.1.3, 4.1.4 & 4.1.5)	4 months	20%
3	Demand Assessment and Analysis of Alternatives including construction risks, O & M risks Environmental and Social Risks (Tasks 4.2)	4 months	10%
4	Concept Design and Cost Estimate (Task 4.3)	5 months	10%
5	Financial and Economic Evaluation (Task 4.4)	6 months	10%
6	Financing and Business Model Options (Task 4.5)	6 months	10%
7	Final Pre-Feasibility Report (Summarizing all Tasks)	6.5 months	20%
8	Final documents for Concessionaires	7 months	10%


Project Director
Project Management Unit- (KITE)
C&W department Peshawar

PROJECT DIRECTOR
Project Management Unit (PMU)
KITE C&W Deptt: Peshawar